



British Columbia Play Therapy Association (BCPTA)  
AGM Financial Tracking April 2023 - March 2024

Bank Account Balance	USD	CAD
	\$ 1,515.54	\$ 43,467.59
Income	2023-2024 Total	
MEMBERSHIP		
Regular (early bird) Membership		\$ 3,986.50
Student (early bird) Membership		\$ 68.00
Board/Committee (early bird) Membership		\$ 714.00
Board/Committee BCRPT (early bird) Membership		\$ 178.50
Board/Committee BCRPT-S (early bird) Membership		\$ 178.50
BCRPT (early bird) Membership		\$ 416.50
BCRPT-S (early bird) Membership		\$ 297.50
Student Membership		\$ 280.00
Regular Membership		\$ 4,060.00
Board/Committee Membership		\$ 70.00
BCRPT Membership		\$ 140.00
BCRPT-S Membership		\$ -
	<b>Total Membership Income</b>	<b>\$ 10,389.50</b>
CREDENTIALING		
Application Fees		\$ 1,225.00
Renewal Fees for BCRPT		\$ 450.00
Renewal Fees for BCRPT-S		\$ 400.00
Approved Provider Application Fee		\$ 60.00
Approved Provider Fee		\$ 600.00
	<b>Total Credentialing Income</b>	<b>\$ 2,735.00</b>
WORKSHOPS		
AGM 2023 Nature Regular Non-Member (Early Bird) Rate		\$ 1,390.00
AGM 2023 Nature Member (Early Bird) Rate		\$ 1,010.00
AGM 2023 Nature Student (Early Bird) Rate		\$ 520.00
AGM 2023 Nature Regular Non-Member Rate		\$ 264.00
AGM 2023 Nature Member Rate		\$ -

AGM 2023 Nature Student Rate		\$	138.00
November Autplay Regular Non-Member (Early Bird) Rate		\$	4,740.00
November Autplay Member (Early Bird) Rate		\$	15,172.50
November Autplay Student (Early Bird) Rate		\$	280.00
November Autplay Regular Non-Member Rate		\$	1,816.00
November Autplay Member Rate		\$	1,710.00
November Autplay Student Rate		\$	322.00
November Autplay Vendor Fees		\$	450.00
February Supercharge Supervision Regular Non-Member (Early Bird) Rate		\$	750.00
February Supercharge Supervision Member (Early Bird) Rate		\$	1,600.00
February Supercharge Supervision Student (Early Bird) Rate		\$	-
February Supercharge Supervision Regular Non-Member Rate		\$	184.00
February Supercharge Supervision Member Rate		\$	-
February Supercharge Supervision Student Rate		\$	-
Play Café Introducing Art into the Playroom		\$	250.00
Play Café Meet and Greet		\$	10.00
Play Café Translating Play Parents		\$	30.00
	<b>Total Workshop Income</b>	<b>\$</b>	<b>30,606.50</b>
<b>ELEARNING LIBRARY WORKSHOPS</b>			
Attachment Non-Member Price		\$	231.25
Attachment Member Price		\$	-
Attachment Group Rate for Members Price		\$	-
Attachment Group Rate for Non-Members Price		\$	-
Coupling in the Sandtray		\$	-
Gathering Our Medicine Non-Member Price		\$	175.00
Gathering our Medicine Member Price		\$	280.00
Gathering Our Medicine Members Group Rate Price		\$	-
Gathering Our Medicine Non-Member Group Rate		\$	-
Cultural Humility Non-Member Price		\$	118.75
Cultural Humility Member Price		\$	95.00
Cultural Humility Group Non-Member Price		\$	-
Cultural Humility Group Member Price		\$	-
Empowering Neurodiversity Non-Member Price		\$	181.25
Empowering Neurodiversity Member Price		\$	-
Empowering Neurodiversity Group Non-Member		\$	-
Empowering Neurodiveristy Group Member		\$	-
Introduction & History of Play Therapy Non-Member		\$	300.00
Introduction & History of Play Therapy Member		\$	360.00
Introduction & History of Play Therapy Group Non-Member		\$	-
Introduction & History of Play Therapy Group Member		\$	-
Medical Trauma Non-Member		\$	137.50
Medical Trauma Member		\$	330.00
Medical Trauma Group Rate Non-Member		\$	-

Medical Trauma Group Rate Member		\$ -
Play Café Translating Play Parents (E-learning)		\$ 30.00
	<b>Total E-learning Income</b>	<b>\$ 2,238.75</b>
<b>ADVERTISEMENTS</b>		
Eblasts		\$ 900.00
E-blasts Member rate		\$ 787.50
Website Ads		\$ 207.50
Website Classifieds		\$ 20.00
Newsletter Classifieds		
	<b>Total Advertising Income</b>	<b>\$ 1,915.00</b>
Other Income (please specify)		\$ -
<b>Total Income</b>		<b>\$ 47,884.75</b>
<b>Expenses</b>		
		<b>2023-2024 Total</b>
Administrator		\$ 8,029.90
Lawyer Fees		\$ 1,128.00
Learndash		\$ 189.00
WP Engine		\$ 321.00
Wisdom Labs		\$ 180.00
Vimeo Pro Elite		\$ 322.56
Event Espresso (EE4 Mail Chimp Integration)		\$ 209.97
GoDaddy website domain renewal		\$ 20.99
GoDaddy email renewal		\$ 1,183.14
Zoom		\$ 224.00
Mailbox Renewal		\$ 196.36
	<b>Total Misc Expenses</b>	<b>\$ 12,004.92</b>
<b>WORKSHOPS</b>		
2023 AGM Nature Presenter Fee		\$ 2,500.00
2023 AGM Nature Refunds		\$ 900.00
November Autplay Presenter Fee		\$ 6,400.00
November Autplay Venue Fee		\$ 3,119.53
November Autplay Flight Cost		\$ 1,272.00
November Autplay Hotel Cost		\$ 736.59
November Autplay Taxi		\$ 155.82
November Autplay A/V		\$ 1,750.00
November Autplay Presenter Food		\$ 60.00
November Autplay Board Member Food		\$ 203.44
November Autplay Refunds		\$ 272.50
February Supercharge Supervision Presenter Fee		\$ 2,500.00
February Supercharge Supervision Refund		\$ 225.00

Play Café Translating the Play		\$	125.00
Play Café Introducing Art into the Playroom		\$	125.00
Play Café Meet and Greet		\$	-
Facebook Advertisements		\$	97.22
BCACC Advertising (3 ads)		\$	700.00
	<b>Total Workshop Expenses</b>	<b>\$</b>	<b>21,142.10</b>
<b>E-Learning Library</b>			
Donations to Vancouver Island Counselling Centre for Immigrants and Refugees (VICCIR)		\$	216.58
Coupling in Sand Tray Presenter Income		\$	-
Attachment Presenter Income		\$	112.12
Cultural Humilty/Good Trouble Presenter Income		\$	103.48
Gathering Our Medicine Presenter Income		\$	220.45
Neurodiversity Presenter Income		\$	87.85
Medical Trauma Presenter Income		\$	225.96
Introduction and History of Play Therapy Presenter Income		\$	318.92
Translating Play for Parents Presenter Income		\$	14.12
	<b>Total E-Learning Expenses</b>	<b>\$</b>	<b>1,299.48</b>
Credit card fees		\$	118.90
Bank Fees		\$	18.90
Stripe Fees		\$	1,684.34
	<b>Total Fee Expenses</b>	<b>\$</b>	<b>1,822.14</b>
<b>Total Expenses</b>			<b>\$36,268.64</b>
<b>TOTALS</b>			
<b>Total 2022-2023 Revenue</b>			<b>\$11,616.11</b>

<b>Event Breakdown (2023-2024 + 2024 AGM)</b>	<b>Total Event Income</b>	<b>Total Event Expenses</b>	<b>Total Event Revenue</b>
AGM May 2023 Planting Seeds of Connection Nature	\$ 3,184.00	\$ 3,400.00	-\$ 216.00
November Autplay	\$ 24,287.50	\$ 14,783.06	\$ 9,504.44
February Supercharge your Supervision	\$ 2,309.00	\$ 2,500.00	-\$ 618.69
AGM 2024 Nourishing Self Sand Tray Therapy MJ	\$ 10,615.50	\$ 6,321.13	\$ 4,366.05
Play Café Introducing Art into the Playroom	\$ 250.00	\$ 125.00	\$ 125.00
Play Café Meet and Greet	\$ 10.00	\$ -	\$ 10.00
Coupling in Sand Tray E-learning Library	\$ -	\$ -	\$ -
Attachment E-learning Library	\$ 224.24	\$ 134.54	\$ 89.70
Cultural Humilty/Good Trouble E-learning Library	\$ 206.95	\$ 124.18	\$ 82.78
Gathering Our Medicine E-learning Library	\$ 440.90	\$ 264.54	\$ 176.36
Neurodiversity E-learning Library	\$ 175.69	\$ 87.85	\$ 70.28
Medical Trauma E-learning Library	\$ 451.92	\$ 271.15	\$ 180.77
Introduction and History of Play Therapy E-learning Library	\$ 637.84	\$ 382.70	\$ 255.14

Translating Play for Parents (Live and E-learning Library)	\$ 56.66	\$ 16.94	\$ 39.72
<b>TOTALS</b>			
	\$ 42,850.20	\$ 28,411.09	\$ 14,439.11